

**Athens Township
Bradford County**

Proposed
12/5/24

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
1	Acct#		General	Act 13	Capitol	State LF	Bridge	Dev.Escr	Dirt & Gr	FEMA	Parks	NU Pension	Police Pension	Total All Funds											
2	Revenue																								
3	300 Taxes		2838000											2,838,000.00											
4	320 License & Permits		3000								71,100.00			74,100.00											
5	330 Fines		16000											16,000.00											
6	340 Interest/Rents		28700	3,000.00	300.00						15,100.00			47,100.00											
7	350 Intergovernmental		213764			327,455.00								541,219.00											
8	360 Charges for Services		138600								8,000.00			146,600.00											
9	380 Misc.		0								1,500.00	72,946.00	127,803.00	202,249.00											
10	390 Other Sources		500000	835,631.00	216,562.00	370,000.00	6,297.00	594.00	489.00	37,382.00	75,000.00	2,180,000.00	5,500,000.00	9,721,955.00											
11	Total Revenue		3738064	838,631.00	216,862.00	697,455.00	6,297.00	594.00	489.00	37,382.00	170,700.00	2,252,946.00	5,627,803.00	13,587,223.00											
12																									
13	Expenditures																								
14	400 General Govt		484570								2,000.00			486,570.00											
15	410 Public Safety		1718789	50,500.00	130,562.00									1,899,851.00											
16	420 Health/welfare		7900											7,900.00											
17	430 Highway		790794	711,300.00	65,000.00	697,455.00								2,264,549.00											
18	440 Other		0											0.00											
19	450 Recreation/Cultural		17500								129,150.00			146,650.00											
20	460 Conservation		0											0.00											
21	470 Debt		81000											81,000.00											
22	480 Misc		441949								1,700.00	208,000.00	232,000.00	883,649.00											
23	490 Other Financing		195562								35,000.00			230,562.00											
24	Total Expense		3738064	761,800.00	195,562.00	697,455.00	0.00	0.00	0.00	0.00	167,850.00	208,000.00	232,000.00	6,000,731.00											